## SACRE Budget 2023-24

Assuming allocation of £4840

tem	Provider	Service Provided	Cost (£)
1.	Oxford Diocesan Board of Education	Contribution to SACRE Pan-Berkshire Hub	900
2.	David Rees	Consultancy at 3 SACRE meetings @ £500 each	1500
3.	David Rees	3 Primary Network Meetings @ £300 each	900
4.	David Rees	3 Secondary Network Meetings @ £300 each	900
5.	David Rees	Zoom licence/Travel Expenses	200
6.	David Rees	Newsletter	300
7.	NASACRE	NASACRE Membership fee	105
8.		Contingency	15
	TOTAL		4840